



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

December 29, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CCM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Mexican Water Chapter, To'likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa Chapter- ARPA Funds Allocated to Delegate Curtis Yanito

I. Information on Contract (per Original Award):

Mexican Water Chapter, To'likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
<u>Title of Contract</u>	<u>Funding Agency</u>	<u>CFDA No. - Federal</u>
NABIO-27-23; CMY-36-23	2022	03/11/2021 to 12/31/2026
<u>Grant No.</u>	<u>Amount</u>	<u>Term - Begin and End Date</u>
	\$ 8,802,340.00	

- II. Data Entered in FMIS Regarding:**
- New Contract or Grant Company No. 8059 Business Unit (K#) K2115432 - K2115437
 - Contract Mod No. Internal Modification No. 1
 - Amt of Budget Increase \$3,800,882.84 \$1,817,357.00 to \$5,618,239.84
 - Budget Period - Extend End Date: From _____ To _____
 - Other, specify: _____

- Authorizing Document - Attached:**
- Contract / Agreement - Date executed _____
 - NNC / Committee Resolution - No. & Date _____
 - Other, specify: NN Council Resolution NABIO-27-23

III. Comments by CGS:

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Curtis Yanito Region. Y-T-D budget in FMIS for CD Curtis Yanito totals \$5,618,239.84. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Curtis Yanito

CHAPTERS: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-36-23 on June 8, 2023				\$ 1,817,357.00
Division of Community Development	None Identified	Mexican Water Chapter Scattered Bathroom-Additions (2-Clients) Project	Division of Community Development	1.14	HK0359-2	\$ 80,000.00
Division of Community Development	None Identified	Red Mesa Chapter House Renovation Project	Division of Community Development	2.22	HK0501	\$ 521,520.00
Division of Community Development	None Identified	Teec Nos Pos Chapter Warehouse (for Storage of Heavy Equipment and PPE) Project	Division of Community Development	6.1	HK0522	\$ 1,267,200.00
Division of Community Development	None Identified	Teec Nos Pos Chapter Purchase of Motor Grader Project	Division of Community Development	6.1	HK0548	\$ 460,799.27
Division of Community Development	None Identified	Teec Nos Pos Chapter Purchase of Backhoe Project	Division of Community Development	6.1	HK0585	\$ 204,163.57
Division of Community Development	None Identified	Red Mesa Chapter Warehouse (for Storage of Heavy Equipment and PPE) Project	Division of Community Development	6.1	HK0594	\$ 1,267,200.00
		UN-ALLOCATED AMOUNT				\$ 3,184,100.16
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CMY-36-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CMY-36-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CMY-36-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-36-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- G. All additional projects listed in the Hon. Curtis Yanito's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Curtis Yanito's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Curtis Yanito's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) as set forth in Exhibit A.

SECTION THREE. AMENDING CMY-36-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12th day of October 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'iyáti' Committee

10/17/2023

Date

Motion: Honorable Vince R. James
Second: Honorable Curtis Yanito

Chairwoman Crystalyne Curley not voting



THE NAVAJO NATION
AAI CHECK OFF LIST
 FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company	*New Business Unit	Description		*Facility/Job Site#
8059	K2115432	US Treasury – Mexican Water Chapter Bathroom Additions		55261
ENTERED BY (Step A to F) :		EXPLANATION/REFERENCE NO:		DATE:
Germaine Jones		Setup New Business Unit		12/20/2023
TASK	<input checked="" type="checkbox"/>	TASK DESCRIPTION	APPLIC	TASK EXPLANATION
A. Create New Fund		1. Copy Address Book Record – “O” Search Type (Company ST)	P01012	Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund)
		2. Add Fund/Company (CO)	P0010	Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.
B. Create Balance Sheet Business Unit		Create Balance Sheet BU by Copying	P0006	Use “COPY” of similar Balance Sheet (BS) Business Unit
C. Attach Objects to Balance Sheet BU		1. Operating	P09804	Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)
D. Create New Business Unit *:		1. a) Operating BU (or)	P0006	Use “COPY” of similar Business Unit.
		3. a) Operating BU-Create AB Facility	P0006	In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB#
	<input checked="" type="checkbox"/>	1. b) Project BU (Job)	P51006	Use “COPY” of similar Project BU
	<input checked="" type="checkbox"/>	2. Project Job Dates	P51006	Create extended master, set job dates
	<input checked="" type="checkbox"/>	3. b) Project BU-Create AB Facility	P51006	In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#
E. Attach Objects to Business Unit		1. a) Operating (or)	P09804	“Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)
	<input checked="" type="checkbox"/>	1. b) Projects BU (Job)	P51091	“Copy” from Job Cost Code “CG1” Chart Type to Job #
F. Create ICCC AAI (New CO only)		1. Operating BU (or)	P0012	“Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)
		2. Project BU		
SET-UP VERIFIED BY:		DATE:	COMMENTS/ACTION:	
<i>[Signature]</i>		12/21/23	Verified new BU#.	

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS PAYABLE	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Discounts	
	PKL	Discounts Lost	P0012	No Discounts	
FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's	
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's	
SECURITY	Not yet	BU Security		Not Applicable	

RETURN COMPLETED FORM TO ISSUING DEPARTMENT

****NEW BUDGET****

NAVAJO NATION
Job Status Inquiry Print

Job K2115432 US TREASURY-MEX WTR BATH ADD

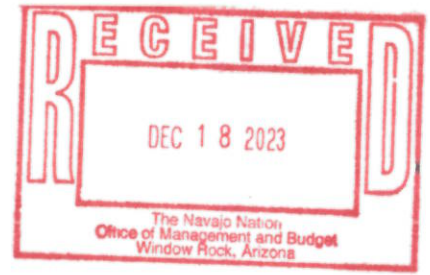
Thru Date 12/20/2023

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised	
									Spent	Remaining
1710	Program Revenue	6 B N	80,000.00-	80,000.00-				80,000.00-		1.00
1710	Program Revenue	6 T	80,000.00-	80,000.00-				80,000.00-		1.00
1705	CG Revenue	5 T	80,000.00-	80,000.00-				80,000.00-		1.00
1700	External C/G Revenue Sourc	4 T	80,000.00-	80,000.00-				80,000.00-		1.00
1000	Revenues	3 T	80,000.00-	80,000.00-				80,000.00-		1.00
8500	Infrastrure (non cap)	6 B N	80,000.00	80,000.00				80,000.00		1.00
8500	Infrastrure (non cap)	6 T	80,000.00	80,000.00				80,000.00		1.00
8010	Public	5 T	80,000.00	80,000.00				80,000.00		1.00
8000	Assistance	4 T	80,000.00	80,000.00				80,000.00		1.00
2000	Expenses	3 T	80,000.00	80,000.00				80,000.00		1.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0359-2

Date & Time Received: 06/20/23 at 15:38

Date & Time of Response: 06/26/23 at 17:00

Entity Requesting FRF: Mexican Water Chapter

Title of Project: Scattered Bathroom Addition for 2 Clients

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$80,000.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (checked)
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.06.26 12:42:33 -06'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Re: Mexican Water Chapter Bathroom Addition Project

Phoebe Begay <pcbegay@nnchapters.org>

Thu 1/26/2023 2:16 PM

Re: Leonora Henderson <lhenderson@navajo-nsn.gov>:

Good morning,

This is in response to the questions you have for our FRF project on the bathroom additions.

1. What are the eligible criteria for a household to seek assistance?
 - We have two clients listed on the SDS listing with OEH, which will be assisted.
2. Will all those eligible receive assistance or will households be prioritized given limited resources?
 - The chapter will be assisting only those that are on the SDS listing with OEH.
3. Is there a maximum amount or limit that households will receive in terms of goods and services?
 - The chapter will be working with OEH on the project for the two clients and will be allocated between the two clients but estimated at \$40,000 each for each client.
4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services.
 - The Chapter will work with OEH and they will work on the project. The contact person with OEH is Craig Ute. He has been informed that we are requesting these funds for the two clients.

I am hopeful that this answers the questions you have on our project. If you need further information or have any other questions, please contact us.

Thank you,

Phoebe Begay, Sr. Accountant
Mexican Water Chapter

On Fri, Jan 13, 2023 at 11:22 AM Mexican Water Chapter <mexicanwater@navajochapters.org> wrote:

----- Forwarded message -----

From: Leonora Henderson <lhenderson@navajo-nsn.gov>

Date: Fri, Jan 13, 2023 at 10:52 AM

Subject: Mexican Water Chapter Bathroom Addition Project

To: Mexican Water Chapter <mexicanwater@navajochapters.org>, ryanito@naataanii.org <ryanito@naataanii.org>, chelets@unhsinc.org <chelets@unhsinc.org>, csagg@navjochapters.org <csagg@navjochapters.org>

Cc: Lisa Jymm <ljymm@navajo-nsn.gov>, Michael M. Tsosie <mmtsosie@navajo-nsn.gov>, Shirlene S. Johnson <ssjohnson@navajo-nsn.gov>, Tiannalese M. Taylor <ttaylor@navajo-nsn.gov>

Greetings!

Please see attached initial eligibility determination letter from DOJ. They have not made a determination and are requesting additional information. Please provide a response to the questions on the letter and submit it to our office and we will re-submit it to DOJ for your chapter. Thank You.

Leonora Henderson, MBA
Senior Program & Project Specialist
Navajo Nation Fiscal Recovery Fund Office
P.O. Box 2469
Window Rock, Arizona 86515
Business Phone: (928)
Business Cell Phone: (928)
Email: lhenderson@navajo-nsn.gov

NAVAJO NATION FISCAL RECOVERY FUND



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Phoëbe Begay, Sr Accountant
Mexican Water Chapter

WARNING: External email. Please verify sender before opening attachments or clicking on links.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Mexican Water Chapter Date prepared: 11/23/2022

Chapter's Red Mesa TP#1019, HC 61 Box 38 phone & email: 928-429-0943 mexicanwater@navajochapters.org
mailing address: Teec Nos Pos, AZ 86514 website (if any): mexicanwater.navajochapters.org

This Form prepared by: Phoebe Begay, Sr. Accountant phone/email: 928-429-0943/0986/1054
pcbegay@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Scattered Bathroom addition for 2 clients

- Chapter President: Curtis Yanito phone & email: 928-429-0943 cyanito@naalaanli.org
- Chapter Vice-President: Cassandra Beletso phone & email: 928-429-0943 cbeletso@unhsinc.org
- Chapter Secretary: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org
- Chapter Treasurer: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org
- Chapter Manager or CSC: _____ phone & email: 928-429-0943 mexicanwater@navajochapters.org
- DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: 80,000.00 FRF funding period: 10/1/22 - 12/30/26 document attached
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds will be used to assist 2 clients for bathroom addition projects. The list is attached. Clients need indoor plumbing and running water for bathrooms to reduce the spread of Covid-19.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The benefits of a bathroom addition are to mitigate the spread of covid-19 . Washing hands often and cleaning surfaces is one way of reducing the spread of covid 19. The bathroom addition will provide indoor plumbing. The chapter and OEH will work together to follow a scope of work, supplies and listing for the clients.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Mecian Water Chapter obtain 3 quotes from vendors for a backhoe. Projected completion of project with the assistnace of OEH will be by December 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:
The Mexican Water Chapter with technical assistance from Administrative Service Center and OEH will be responsible for the Implementation of the bathroom addition.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Once the project is completed, the homeowner will be responsible for the operation and maintenance of their home.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1.14 Other Public Health Services: Other. The Mexican Water Chapter scattered bathroom addition has 2 clients. The Indian Health Service and Office of Environmental has determined the project feasible and has been identified on their SCS report.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Shirley Berger Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: Shirley Berger Approved by: [Signature]
signature of Chapter Manager or CSD signature of DCO/Chapter ASD

Approved to submit for Review: Lisa J. [Signature]
signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No: NEW Program Title: Medican Water Chapter Bathroom Additions Division/Branch: DCD/Executive
 Prepared By: Phoebe Begay, Sr. Accountant Phone No.: (928) 428-0943 Email Address: pcbegay@nncchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
ARKIA FUNDS	10/1/22 - 9/30/26	80,000.00	100				
PART III. BUDGET SUMMARY							
2001 Personnel Expenses							
3000 Travel Expenses							
3500 Meeting Expenses							
4000 Supplies							
5000 Lease and Rental							
5500 Communications and Utilities							
6000 Rep. & Maintenance							
6500 Contractual Services				4	80,000.00	80,000.00	80,000.00
7000 Special Transactions							
8000 Public Assistance				6	80,000	80,000	80,000
9000 Capital Outlay							
9500 Matching Funds							
9500 Indirect Cost							
TOTAL					80,000.00	80,000.00	80,000.00
PART IV. POSITIONS AND VEHICLES							
TOTAL: 80,000.00					0	0	0
TOTAL: 80,000.00					0	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
 Sonlata Jim-Martin, ASC Department Manager
 SUBMITTED BY: Sonlata Jim-Martin 12/19/2022
 APPROVED BY: Phoebe Begay Division Director/Chapter Chief's Signature and Date
 APPROVED BY: Phoebe Begay Division Director/Chapter Chief's Signature and Date
 Reminded 12/20/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Midson Weber Chapter - Bathroom Additions</u>	
PART II. PLAN OF OPERATION REFERENCED/RELATED PROGRAM PURPOSE:					
CAP-24-09 To direct the Chapter Administration and Management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living to the chapter membership.					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Program Performance Area:	Scattered bathroom projects to assist clients.				
Goal Statement:	To assist 2 clients with bathroom additions.				
2. Program Performance Area:					
Goal Statement:					
3. Program Performance Area:					
Goal Statement:					
4. Program Performance Area:					
Goal Statement:					
5. Program Performance Area:					
Goal Statement:					

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	0		0		1		1	

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

<p><u>Soniatsa Jim-Martin</u> Program Manager's Printed Name 12/19/2022</p>	<p><u>[Signature]</u> Program Manager's Signature and Date 12.16.22</p>
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MEXICAN WATER CHAPTER



Red Mesa TP#1019, HC 61 Box 38 • Teec Nos Pos, AZ 86514 • (928) 429-0986

Mexican Water Chapter

MWCDEC06-018

RESOLUTION OF MEXICAN WATER CHAPTER

APPROVING THE APPENDIX A. THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR MEXICAN WATER CHAPTER'S CONSTRUCTION OF BATHROOM ADDITION FOR TWO CHAPTER MEMBERSHIP.

WHEREAS,


1. Pursuant to 26 N.N.C., Section 102 (B); which permits Mexican Water Chapter to exercise local governance authorities contained within 26 N.N.C. Section 103, with the exception of land administration authority pursuant to 26 N.N.C. Section (D) (1); and
2. Pursuant to 26 N.N.C., Section 3 (A) the Mexican Water Chapter is a recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. part 1, section 10; and
3. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA); and
4. The Mexican Water Chapter is requesting funding from the ARPA funding pool in the amount of \$80,000 for the construction of bathroom additions for 2 clients; and
5. The clients do not have bathrooms additions with adequate indoor plumbing, potable running water, nor waterline extension which creates a risk of Covid-19 spread; and
6. The Mexican Water Chapter will work in cooperation with IHS Service Unit, Office of Environmental health for the construction of bathroom additions and installation of waterline; and
7. The Mexican Water Chapter will advertise through the Navajo Times newspaper for an invitation for bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW THEREFORE BE IT RESOLVED THAT;


1. The Mexican Water Chapter hereby approves Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form and Expenditure Plan for Mexican Water Chapter's construction of bathroom additions for two chapter memberships; and
2. The Mexican Water Chapter Administration and IHS-OEH will be responsible for implementation of the bathroom addition project; and,
3. The Indian Health Service Unit-Office of Environmental Health has determined the bathroom additions project feasible, and they have identified the project as funded on the SCS Report.
4. The Mexican Water Chapter Administration shall initiate the construction of the bathroom additions in Fiscal Year 2023, and the estimated date of completion of the project will be before December 31, 2026.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Mexican Water Chapter membership, at a duly called Chapter Meeting at which a quorum was present and that the same was enacted by a vote of 25 in favor, 0 opposed, and 0 abstained, this 06th day of December 2022.


Curtis Yanito, President


Cassandra Belatso, Vice-President


Clifford L. Sagg, Secretary/Treasurer

HOMES THAT NEED BATHROOM ADDITIONS WHO HAVE APPLIED FOR WATER AND SEWER SERVICES WITH THE SHIPROCK OEH&E.

<u>Homeowner</u>	<u>Charter</u>	<u>HOME TYPE</u>
Nora Mae Harvey	Aneth	Shed
Patsy Billy	Aneth	House
Heather Atene	Mexican Water	Hogan
Herman Pattersen	Mexican Water	Hogan
Travis John	Sweetwater	House
Margarite Begay	Sweetwater	House
Christopher Yazza	Teec Nos Pos	House
Lula Brink	Teec Nos Pos	House
Nellie Francisco	Teec Nos Pos	House
Lucille Murphy	Teec Nos Pos	House

Craig Ute, Project Engineer
Shiprock OEH&E



Fwd: Bathroom addition

1 message

Phoebe Begay <pcbegay@nnchapters.org>
To: Mexican Water Chapter <mexicanwater@navajochapters.org>

Mon, Dec 5, 2022 at 5:54 PM

This is what Craig Ute sent me. This email can be attached after the SDS listing for the Bathroom Additio file

----- Forwarded message -----

From: Ute, Craig J. (IHS/NAV) <Craig.Ute@ihs.gov>
Date: Mon, Dec 5, 2022 at 4:45 PM
Subject: RE: Bathroom addition
To: Phoebe Begay <pcbegay@nnchapters.org>

The homeowners in the Mexican Water that need bathroom additions are:

Sarah Sagney

Heather Atene

These are the only two homes I have listed that need bathroom additions.

Craig Ute, Project Engineer

From: Phoebe Begay <pcbegay@nnchapters.org>
Sent: Monday, December 5, 2022 3:34 PM
To: Ute, Craig J. (IHS/NAV) <Craig.Ute@ihs.gov>
Subject: Re: Bathroom addition

Good afternoon,

Can you provide us the new list that has Sarah Saganey on the SDS listing. Would appreciate it very much.

Phoebe Begay, Sr. Accountant

Mexican Water Chapter

On Mon, Nov 28, 2022 at 4:28 PM Ute, Craig J. (IHS/NAV) <Craig.Ute@ihs.gov> wrote:

Good afternoon,

Yes as far as I know for the Mexican Water Chapter these two applicants are the only two homes that need a bathroom addition. Unless you know of more homes that we don't know about you could add them in and have them submit an application with us for waterline and sewer facilities service. One correction Instead of Herman

Patterson replace his name with Sarah Saganey same location, same home. Any other questions please let me know.

Craig Ute, Project Engineer

From: Phoebe Begay <pcbegay@nnchapters.org>
Sent: Monday, November 28, 2022 12:43 PM
To: Ute, Craig J. (IHS/NAV) <Craig.Ute@ihs.gov>
Subject: Bathroom addition

Good afternoon,

Mexican Water Chapter is working on the budget for ARPA funding. We got a list that was issued by yourself of clients in need of bathroom addition. On that list there are 2 clients (Heather Afane and Herman Patterson. I wanted to make sure that this list is correct Are you able to send us a list with only the two name. Also I was informed that the project will be about \$40,000. Please verify these amounts for us. Your prompt attention to this matter would be greatly appreciated. Thank you.

Phoebe Begay, Sr Accountant

Mexican Water Chapter

Phoebe Begay, Sr Accountant

Mexican Water Chapter

Phoebe Begay, Sr Accountant

Mexican Water Chapter